

Resolution 18-2023

A RESOLUTION AMENDING THE 2023 PAYROLL BUDGET FOR THE GENERAL, STREET AND WATER/SEWER FUNDS TO ALLOW FOR SALARY INCREASES.

WHEREAS, our current pay scale is below the other similar Second-class cities,

WHEREAS, a salary increase is necessary to retain and maintain the employees needs,

WHEREAS, the City Council of the City of Haskell, Arkansas deems it necessary for an increase to the Payroll Expense line items and all other line items associated with payroll in the General, Street and Water/Sewer funds in the following amounts;

1. General/Admin Budget Amended

Payroll Expense	from 39,000.00	to 70,000.00
Payroll Tax Expense	from 6,000.00	to 33,000.00
Workers Comp	From 20.00	to 1,096.00
Retirement	From 6,000.00	to 6,003.00
Health Insurance	From 0.00	to 3,254.00 <u>Also add line item for budget.</u>

2. Water/Sewer Budget Amended

Payroll Expense	from 275,000.00	to <u>277,000.00</u>
Payroll Tax	from 35,500.00	to 74,000.00
Retirement	from 42,000.00	to <u>41,800.00</u>
Workers Comp	from 4,000.00	to 4,300.00
Health Insurance	from 43,000.00	to <u>56,500.00</u>

3. Streets

Payroll Expense	From 50,000.00	to <u>57,500.00</u>
Payroll Tax Expense	From 7,000.00	to 14,500.00
Workers Comp	from 2,000.00	to <u>800.00</u>
Retirement	from 7,000.00	to 8,500.00

THEREFORE, the City Council of the City of Haskell, Arkansas approves an increase to the payroll expense line item and all other line items associated with payroll and will amend the 2023 budget to show amendments.

PASSED, APPROVED AND ADOPTED THIS _____ DAY OF _____, 2023.

ATTEST: _____

Jennifer Hill
Clerk/Recorder/Treasurer

Clyde Crookham
Mayor